

<b>Picacho Elementary District</b>	<b>110433</b>	<b>Pinal</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$289,191	\$55,718	\$14,392	\$19,890	\$0	\$379,191
Support Services						
Students	\$28,393	\$3,593	\$1,572	\$702	\$0	\$34,260
Instructional Staff	\$12,483	\$3,772	\$0	\$0	\$0	\$16,255
General Administration	\$13,018	\$5,831	\$5,466	\$505	\$0	\$24,820
School Administration	\$38,428	\$6,217	\$3,319	\$2,537	\$0	\$50,501
Business and Central	\$54,904	\$9,444	\$8,754	\$0	\$0	\$73,102
Operation Maintenance of Plant Services	\$73,301	\$14,364	\$34,995	\$29,383	\$0	\$152,043
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$14,756	\$3,268	\$595	\$0	\$0	\$18,619
School-Sponsored Cocurricular Activities	\$0	\$0	\$1,005	\$0	\$0	\$1,005
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$524,474</b>	<b>\$102,207</b>	<b>\$70,098</b>	<b>\$53,017</b>	<b>\$0</b>	<b>\$749,796</b>
<b>Special Education</b>						
Classroom Instruction	\$33,540	\$5,516	\$77,370	\$374	\$0	\$116,800
Support Services						
Students	\$0	\$0	\$128	\$0	\$0	\$128
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$33,540</b>	<b>\$5,516</b>	<b>\$77,498</b>	<b>\$374</b>	<b>\$0</b>	<b>\$116,928</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$11,060	\$3,807	\$12,244	\$13,290	\$0	\$40,401
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$569,074</b>	<b>\$111,530</b>	<b>\$159,840</b>	<b>\$66,681</b>	<b>\$0</b>	<b>\$907,125</b>

Taken from FY 1998-1999 Annual Financial Report